



Lansdowne: A de Ferrers Trust Academy Pupil Premium Funding Report 2018 - 2019

At Lansdowne, we are committed to providing all of our pupils with a balanced and broad curriculum to enable all pupils to achieve and succeed. The school receives funding to ensure we provide additional support to raise the attainment of disadvantaged pupils, this is called Pupil Premium. Every Reception to year 2 pupil who is eligible for free school meals, or who has been in receipt of them in the last six years, receives £1320 for the academic year. Pupils who are looked after receive £1900 and service pupils receive £300. Pupils in the Nursery receive EYPP of £300. All of these pupils are referred to as Ever 6. It is our role to ensure we allocate and spend this funding responsibly in order to have an impact on the progress of these pupils and close the gap between the non-pupil premium pupils.

Financial Year		Amount of Pupil Premium Funding		
2016 - 2017		£33,542		
2017 - 2018		£39,045		
2018 - 2019		£40,920		
Eligibility for Pupil Premium	2016 - 2017	2017 - 2018	2018 - 2019	
No of PP pupils in school	25 @ £1320 = £ 33542	30 @ £1320 =£39,045	31 @£1320 =£40,920	
No of looked after pupils	0 @£1900 = £0	2 @£1900 = £3,800	0 @£1900 =0	
No of service children	0 @£ 300 = £0	0 @£ 300 = £300	0 @£300 =0	
No of EYPP pupils			0 at time of report	
TOTAL	£33,542	£42,845	£40,920	

Pupil Premium Funding Expenditure 2018- 2019

Number of pupils on roll	211
Number of pupils eligible for PP	31
Amount of PP funding per pupil	£1320
Total amount of PP funding received	£40,920

Intervention / area to be resourced	Predicted expenditure	Reasons / Evidence
Breakfast Club	£3750 = 9%	Subsidise breakfast club cost for 19 children 5 days a week.
HOPE Support. (Emotion coaching training provided.)	£450 = 1% £2250 = 5.5%	This support provides pupils with additional emotional support and wellbeing.
HOPE worker	£3531 = 9%	Additional support required to support pupils with emotional and social needs. 10 hours of support per week.
Pupil Premium lead (0.2)	£9321 = 23%	1 day non-contact time for pupil premium lead to track progress and provide coaching for teaching staff re: interventions and strategies to support PP pupils
Subsidising out of school activities	£2700 = 7%	£900 allocated per year group to subsidise trips for PP pupils
Subsidising after school extra-curricular activities	£630 = 2%	15 pupils at £1 each for sports club Allows for opportunities to participate in sports coaching from external providers
Resources for extra-curricular clubs	£200 = 0.5%	4 clubs at £50 Enrichment activities
After school Reading club	£1800 = 4%	Year 1 and year 2 TA organised club TA 2 hours per week
CGP books for Y2 revision	£154 = 0.4%	11 pupils at £14 each for Reading, Writing and Maths Y2 revision books
CGP Phonic books for Year 1	£48 = 0.1%	8 pupils at £6 each for phonics books 1,2,3
Intervention TA	£1,800 = 4%	Teaching Assistant-4 hours per week Year 1/Year 2
EYFS Training	£380 = 1% Cover £240 = 0.6%	CPD- Quality Continuous provision For 2 teachers
Quality CPD for English teaching	£170 = 0.4% Cover-£120= 0.3%	CPD to embed quality first teaching

Milk	£1400 = 3%	£1.30 per pupil per week minus Free milk for under 5
Lunch club provision for vulnerable Children	£2,015 = 5%	TA runs lunchtime club, supporting a group of vulnerable pupils developing social skills, plus individualised support for three vulnerable pupils.
Intervention teacher	£11,686 = 28.5%	Additional teacher for 1 1/2 term support to provide booster group and intervention work.
TOTAL	£42,645 = 104.3%	

